

Monthly Information

October 2, 2024

FOOD & LIFE COMPANIES LTD. [3563.T]

Sushiro Brand Stores : YoY% of All-Store and Same-Store Performance Results

(YoY, %)

FY2024/9	Oct	Nov	Dec	Jan	Feb	Mar	1H	Apr	May	Jun	Jul	Aug	Sep	2H	Full Year
All-Store Revenue	118.8	131.9	126.9	119.1	104.8	120.6	120.1	109.2	108.0	116.1	108.9	110.5	115.2	111.2	115.5
LFL Revenue	117.2	130.3	125.4	117.7	104.0	119.3	118.7	108.1	107.0	115.2	107.5	109.2	113.8	110.1	114.2
LFL Customer Count	113.0	124.4	125.2	112.4	103.9	116.2	115.6	107.5	107.2	118.3	107.3	111.0	115.1	111.0	113.2
LFL Average Customer Ticket	103.7	104.8	100.1	104.7	100.0	102.7	102.6	100.6	99.9	97.4	100.2	98.4	98.9	99.2	100.9

Note :

- The figures above are of the stores operated under Sushiro brand and located in Japan, and LFL figures are of the stores in Japan that are in the 15th month of operation or longer.
- The effect of the 2024 leap year has been removed from the February LFL (28 days vs. 28 days) in the above table. February LFLs including the leap year effect (29 days vs. 28 days) are All-Store Revenue 107.6%, LFL Revenue 106.7%, LFL Customer Count 106.8% and LFL Average Ticket 99.9%.